

Runcorn bridges - Annual Toll Revenue Forecasts								
Year	Annual traffic growth %	Per Traffic Forecast at November 2006 prices			If Inflation (RPI) is zero *		If Inflation (RPI) of 3% *	
		TOTAL	New bridge	Existing bridge	Toll level compared with Nov 2006	TOTAL	Toll level compared with Nov 2006	TOTAL
		£'000	£'000	£'000		£'000		£'000
2015		36,800	29,420	7,380	100.00	36,800	112.00	41,216
2016	1.93	37,511	30,001	7,510	101.00	37,886	116.48	43,693
2017	1.89	38,221	30,582	7,639	102.01	38,989	121.14	46,301
2018	1.86	38,930	31,161	7,769	103.03	40,110	125.98	49,046
2019	1.83	39,642	31,743	7,899	104.06	41,252	131.02	51,941
2020	1.79	40,352	32,323	8,029	105.10	42,410	136.27	54,986
2021	1.76	41,063	32,904	8,159	106.15	43,589	141.72	58,193
2022	1.73	41,773	33,484	8,289	107.21	44,786	147.38	61,567
2023	1.70	42,482	34,064	8,418	108.29	46,002	153.28	65,116
2024	1.68	43,194	34,646	8,548	109.37	47,241	159.41	68,856
2025	1.64	43,904	35,226	8,678	110.46	48,497	165.79	72,787
2026	1.62	44,614	35,806	8,808	111.57	49,774	172.42	76,923
2027	1.59	45,325	36,387	8,938	112.68	51,073	179.32	81,275
2028	1.57	46,035	36,967	9,068	113.81	52,392	186.49	85,850
2029	1.54	46,746	37,548	9,198	114.95	53,733	193.95	90,663
2030	1.52	47,455	38,128	9,327	116.10	55,094	201.71	95,719
Total to 2030		674,047	540,390	133,657		729,628		1,044,132
2031	1.50	48,167			117.26	56,480	209.77	101,042
2032	1.50	48,890			118.43	57,901	218.16	106,661
2033	1.50	49,623			119.61	59,356	226.89	112,590
2034	1.50	50,367			120.81	60,849	235.97	118,850
2035	1.50	51,123			122.02	62,380	245.41	125,459
2036	1.50	51,890			123.24	63,949	255.22	132,435
2037	1.50	52,668			124.47	65,557	265.43	139,797
2038	1.50	53,458			125.72	67,205	276.05	147,570
2039	1.50	54,260			126.97	68,896	287.09	155,775
2040	1.50	55,074			128.24	70,629	298.57	164,436
2041	1.50	55,900			129.53	72,405	310.52	173,579
2042	1.50	56,739			130.82	74,226	322.94	183,231
2043	1.50	57,590			132.13	76,093	335.85	193,419
2044	1.50	58,454			133.45	78,007	349.29	204,173
2031 to 2044		744,203				933,933		2,059,017
Total to 2044		1,418,250				1,663,561		3,103,149

**NB The Income figures at November 2006 prices up to 2030 are per Council.
ALL other figures are estimated by NAAT.**

* Per the draft Order the toll increase is movement in RPI plus one percent.
* RPI Nov 2006 was 201.1, March 2009 was 211.3. Say 2015 is 225 (12% up on Nov 2006).